

# Budget China project

2017-2018

## Research team fur farms

|  |        |
|--|--------|
| - Rent filming equipment                             | € 1000 |
| - Travel costs 4 persons (3 film crew, 1 staff BvD): | € 3000 |
| - Hotel 10 days 4 persons (€70 per night)            | € 2800 |
| - Food & local travel 10 days 4 persons              | € 1200 |
| - Soundman 10 days                                   | € 1000 |
| - Cameraman 10 days                                  | € 1000 |
| - Consultancy contact person                         | -      |

## Research team Yulin 2018

|  |       |
|--|-------|
| - Travel costs 3 persons (contact & cameraman, 1 staff BvD): | € 750 |
| - Hotel & local travel expenses 4 days                       | € 840 |
| - Food & extra   | € 360 |

## Editing & materials

|  |        |
|--|--------|
| - Editing footage for Chinese public (incl. subtitles) | € 1500 |
| - Editing footage for NL public (incl. subtitles)      | € 1500 |
| - Design & translation Chinese materials               | € 500  |
| - Design & print materials NL public                   | € 250  |

## Advice China situation

|                                      |       |
|--------------------------------------|-------|
| - Translator & advisor Chinese local | € 750 |
| - Social media advisor China         | € 500 |
| - Cooperation vlogger China          | € 500 |

## Unexpected expenses

|   |       |
|---|-------|
| - Unexpected travel, extra days, extra assistance | € 500 |
|---|-------|

## TOTAAL

€17,950